

विषय सूची

TABLE OF CONTENTS

मांग संख्या 17	Demand No. 17	
अनुदानों की मांगों का ब्यौरा	Detailed Demands for Grants	1-6
विषय शीर्ष - वार विस्तृत व्यवस्था दर्शाने वाला विवरण	Statement showing the detailed provisions object head - wise	7
स्थापना की अनुमानित संख्या और उसके लिए व्यवस्था	Estimated Strength of Establishment and Provision therefore	8

A. Ministry Headquarters and PAOs						DEMAND NO. 17		(in thousands of Rupees)		
Ministry of Corporate Affairs						शुद्धि और शान्ति		Revenue	Capital	Total
Actuals 2006-07	Non-Plan	BE 2007-08	Non-Plan	RE 2007-08	Non-Plan	Object Head code	Description	Charged Voted	Plan	Non-Plan Total
0	67552	0	84190	0	85293	05.03.01	Salaries	0	94000	94000
0	0	0	0	0	0	05.03.02	Wages	0	10	10
0	647	0	580	0	685	05.03.03	Over Time Allowance	0	760	760
0	2028	0	2060	0	1856	05.03.06	Medical Treatment	0	2265	2265
0	3216	0	3130	0	3525	05.03.11	Domestic Travel Expenses	0	3340	3340
0	2096	0	2000	0	2000	05.03.12	Foreign Travel Expenses	0	2500	2500
0	29508	0	29550	0	29779	05.03.13	Office Expenses	0	29638	29638
0	7742	0	3500	0	3500	05.03.14	Rent, Rates and Taxes	0	3500	3500
0	637	0	660	0	660	05.03.16	Publication	0	700	700
0	41	0	0	0	20	05.03.17	Banking Cash Transaction Tax	0	0	0
0	831	0	800	0	1766	05.03.20	Other Administrative Expenses	0	1780	1780
0	370	0	9130	0	9130	05.03.26	Advertising & Publicity	0	10000	10000
0	1171	0	3200	0	9916	05.03.28	Professional Services	0	10000	10000
0	253	0	100	0	20	05.03.31	Grant-in-Aid to Recreation Club	0	57	57
0	69	0	150	0	150	05.03.32	Contributions	0	150	150
0	0	0	0	0	0	05.04	Investor Education Protection Fund	0	0	0
0	25488	0	50000	0	50000	05.04.50	Other Charges	0	50000	50000
0	0	0	0	0	0	05.05	Setting up of a Centre for Corporate Excellence	0	0	0
0	0	0	0	0	0	05.05.50	Other Charges	0	0	0
0	0	0	0	0	0		Charged	0	0	0
0	0	0	0	0	0		Voted	0	0	0

Actuals 2006-07				BE 2007-08		RE 2007-08		Object	Description	BE 2008-2009		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Head code	Plan			Non-Plan	Total	
0	24004	0	50000	0	50000	05.06	0	100000	100000			
						05.06.31	0		0			
						05.99	0		0			
						05.99.50	0		0			
0	292637	0	642760	0	555700	00.105	0	723100	723100			
0	458290	0	881810	0	804000		0	1031800	1031800			
0	0	0	0	0	0		0	0	0			
0	458290	0	881810	0	804000		0	1031800	1031800			
0	458290	0	881810	0	804000		0	1031800	1031800			
0	0	0	0	0	0		0	0	0			
0	458290	0	881810	0	804000		0	1031800	1031800			
0	0	0	0	0	0		0	0	0			
0	458290	0	881810	0	804000		0	1031800	1031800			
B. Field Offices												
						3475	0	1031800	1031800			
0	33121	0	48150	0	40592	03.01.01	0	47300	47300			
0	91	0	210	0	180	03.01.02	0	175	175			
0	0	0	70	0	70	03.01.03	0	70	70			
0	702	0	390	0	900	03.01.06	0	900	900			
0	2074	0	2000	0	2000	03.01.11	0	2200	2200			
0	10333	0	5140	0	10500	03.01.13	0	10500	10500			
0	4644	0	4680	0	1200	03.01.14	0	4000	4000			
0	0	0	10	0	100	03.01.20	0	100	100			
0	0	0	40	0	40	03.01.26	0	40	40			
0	1951	0	1640	0	1640	03.01.28	0	2000	2000			
0	0	0	0	0	0	03.02	0	0	0			
0	1	0	6	0	6	03.02.31	0	8	8			
0	52317	0	62336	0	57228		0	67293	67293			

Actuals 2006-07		BE 2007-08		RE 2007-08		BE 2008-2009	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan Total
0	132862	0	162830	0	158144	0	174043
0	406	0	610	0	632	0	629
0	0	0	0	0	0	0	0
0	1640	0	3080	0	2500	0	3000
0	2144	0	2990	0	2990	0	3030
0	34391	0	36820	0	37110	0	38000
0	29188	0	16310	0	20426	0	20426
0	0	0	40	0	40	0	40
0	23	0	130	0	320	0	320
0	1012	0	220	0	1100	0	1200
0	337	0	460	0	473	0	500
0	202003	0	223490	0	223735	0	241188
0	0	0	0	0	0	0	0
0	202003	0	223490	0	223735	0	241188
0	46016	0	55150	0	57066	0	65256
0	0	0	0	0	16	0	16
0	0	0	0	0	0	0	0
0	1278	0	1220	0	2500	0	2500
0	1795	0	2790	0	2770	0	3065
0	17469	0	14350	0	22500	0	22524
0	3243	0	10550	0	9824	0	9880
0	14	0	30	0	79	0	85
0	0	0	60	0	16	0	60
0	0	0	0	0	4	0	5
0	0	0	4	0	4	0	5
0	69815	0	84154	0	94815	0	411888
0	324135	0	369980	0	375778	0	411888
0	0	0	0	0	0	0	0
0	324135	0	369980	0	375778	0	411888

C. Attached/Subordinate Offices

Actuals 2006-07				BE 2007-08		RE 2007-08		Object Head code	Description	BE 2008-2009	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan
0	13059	0	22700	0	22913	0	01	Regulation of Monopolies and Restrictive Trade Practices (Minor Head)	0	0	0
0	0	0	50	0	60	0	01.02	Monopolies & Restrictive Trade Practices Commission	0	0	0
0	265	0	250	0	295	0	01.02.03	Establishment	0	0	0
0	641	0	350	0	400	0	01.02.06	Salaries	0	25204	25204
0	5	0	100	0	20	0	01.02.11	Wages	0	60	60
0	6154	0	8850	0	8000	0	01.02.13	Over-time Allowances	0	330	330
0	0	0	0	0	25	0	01.02.20	Medical Treatment	0	400	400
0	0	0	50	0	50	0	01.02.26	Domestic Travel Expenses	0	25	25
0	44	0	100	0	95	0	01.02.28	Office Expenses	0	8000	8000
0	20168	0	32450	0	31858	0		Other Administrative Expenses	0	25	25
								Advertising & Publicity	0	50	50
								Professional Services	0	94	94
								Total Monopolies and Restrictive Trade Practices Commission	0	34188	34188
								Other Expenditure (Minor Head)			
								Director General of Investigation & Registration			
0	8174	0	10660	0	8057	0	03.00.01	Salaries	0	9424	9424
0	0	0	0	0	12	0	03.00.02	Wages	0	10	10
0	60	0	60	0	60	0	03.00.03	Over-time Allowances	0	60	60
0	37	0	350	0	134	0	03.00.06	Medical Treatment	0	100	100
0	14	0	150	0	75	0	03.00.11	Domestic Travel Expenses	0	100	100
0	1292	0	1600	0	1350	0	03.00.13	Office Expenses	0	1400	1400
0	10	0	10	0	10	0	03.00.20	Other Administrative Expenses	0	20	20
0	298	0	400	0	450	0		Professional Services	0	450	450
0	9885	0	13170	0	10148	0		Total Director-General of Investigation & Registration	0	11564	11564
								Company Law Board			
0	9219	0	12380	0	10925	0	17	Salaries	0	13063	13063
0	78	0	80	0	80	0	17.00.01	Over-time Allowances	0	90	90
0	173	0	400	0	400	0	17.00.06	Medical Treatment	0	425	425
0	920	0	1040	0	1040	0	17.00.11	Domestic Travel Expenses	0	1040	1040
0	2976	0	3690	0	3300	0	17.00.13	Office Expenses	0	3700	3700
0	2326	0	1860	0	2050	0	17.00.14	Rent, Rates and Taxes	0	2094	2094
0	0	0	0	0	10	0	17.00.20	Other Administrative Expenses	0	10	10
0	0	0	0	0	10	0	17.00.28	Professional Services	0	10	10
0	15692	0	19450	0	17815	0		Total-Company Law Board	0	20432	20432

Actuals 2006-07		BE 2007-08		RE 2007-08		BE 2008-2009		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
0	14000	0	17000	0	17000	0	19600	
0	28	0	60	0	60	0	50	
0	68	0	100	0	100	0	100	
0	1175	0	2000	0	1500	0	1500	
0	0	0	500	0	500	0	1000	
0	8547	0	10000	0	10000	0	10000	
0	0	0	0	0	0	0	0	
0	10	0	30	0	30	0	30	
0	639	0	500	0	640	0	550	
0	1880	0	1200	0	2000	0	2530	
0	279	0	400	0	400	0	400	
0	26626	0	31790	0	32230	0	35760	
0	0	0	0	0	10	0	10	
0	0	0	0	0	10	0	10	
0	0	0	50	0	10	0	10	
0	0	0	890	0	100	0	100	
0	0	0	0	0	0	0	0	
0	0	0	0	0	1041	0	238	
0	0	0	20000	0	6500	0	3500	
0	2948	0	20000	0	500	0	500	
0	0	0	500	0	5800.28	0	500	
0	2948	0	41350	0	8171	0	4368	
0	0	0	0	0	3475	0	4368	
0	0	0	0	0	79	0	6500	
0	0	0	0	0	79.00.01	0	6500	
0	0	0	0	0	79.00.02	0	100	
0	0	0	0	0	79.00.03	0	100	
0	0	0	0	0	79.00.06	0	100	
0	0	0	0	0	79.00.11	0	500	
0	0	0	0	0	79.00.12	0	500	
0	0	0	0	0	79.00.13	0	6500	
0	0	0	0	0	79.00.14	0	5000	
0	0	0	0	0	79.00.16	0	100	
0	0	0	0	0	79.00.16	0	100	
Description						Plan	Non-Plan	Total
Major Head - Other General Economic Services (Major Head)								
Serious Fraud Investigation Office (SFTO)								
Salaries						0	19600	19600
Overtime Allowance						0	50	50
Medical Treatment						0	100	100
Domestic Travel Expenses						0	1500	1500
Foreign Travel Expenses						0	1000	1000
Office Expenses						0	10000	10000
Rent Rates & Taxes						0	0	0
Other Administrative Expenses						0	30	30
Advertising and Publicity						0	550	550
Professional Services						0	2530	2530
Secret Service Expenditure						0	400	400
Total - Serious Fraud Investigation Office						0	35760	35760
National Company Law Tribunal (NCLT)								
Salaries						0	10	10
Overtime Allowance						0	10	10
Medical Treatment						0	10	10
Domestic Travel Expenses						0	100	100
Foreign Travel Expenses						0	0	0
Office Expenses						0	238	238
Rent Rates & Taxes						0	3500	3500
Professional Services						0	500	500
Total - National Company Law Tribunal						0	4368	4368
Major Head - Other General Economic Services								
Indian Institute of Corporate Affairs (IICA)								
Salaries						6500	0	6500
Wages						100	0	100
Over Time Allowances						100	0	100
Medical Treatment						100	0	100
Domestic Travel Expenses						500	0	500
Foreign Travel Expenses						500	0	500
Office Expenses						6500	0	6500
Rent, Rates and Taxes						5000	0	5000
Publication						100	0	100

					BE 2008-2009						
Actuals 2006-07		BE 2007-08		BE 2007-08		Plan		Non-Plan		Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
0	324002	0	413000	0	400000	0	0	0	447900	0	447900
0	497	0	870	0	900	0	0	0	900	0	900
0	1077	0	1100	0	1260	0	0	0	1370	0	1370
0	6566	0	8000	0	8800	0	0	0	9700	0	9700
0	11343	0	15000	0	14020	0	0	0	14400	0	14400
0	2096	0	2500	0	2500	0	0	0	3500	0	3500
0	110669	0	130000	0	123580	0	0	0	124000	0	124000
0	50092	0	56900	0	43500	0	0	0	43400	0	43400
0	637	0	700	0	700	0	0	0	740	0	740
0	41	0	0	0	20	0	0	0	2370	0	2370
0	890	0	1010	0	2340	0	0	0	11900	0	11900
0	2022	0	10000	0	11000	0	0	0	16100	0	16100
0	5082	0	7500	0	15100	0	0	0	70	0	70
0	253	0	110	0	30	0	0	0	100000	0	100000
0	24005	0	50000	0	50000	0	0	0	150	0	150
0	69	0	150	0	150	0	0	0	400	0	400
0	278	0	400	0	400	0	0	0	50000	0	50000
0	25488	0	50000	0	50000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	292637	0	642760	0	555700	0	0	0	723100	0	723100
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	368040	0	150000	0	1000000	0	0	0	150000	0	150000
0	0	0	0	0	0	0	0	0	300000	0	300000
0	0	4000000	0	4600000	0	0	0	0	1700000	0	1700000
0	1225784	470000	1540000	470000	1380000	0	0	0	330000	0	2030000
						Revenue Section					
						Salaries					
						Wages					
						Overtime Allowance					
						Medical Treatment					
						Domestic Travel Expenses					
						Foreign Travel Expenses					
						Office Expenses					
						Rents, Rates, Taxes					
						Publication					
						Banking Cash Transaction Tax					
						Other Administrative Expenses					
						Advertising and Publicity					
						Professional Services					
						Grant-in-Aid to Recreation Club					
						Grant-in-Aid (Competition Commission of Ind					
						Contributions					
						Secret Service Expenditure					
						Investors Education and					
						Protection Fund					
						Setting up of a Centre For					
						Corporate Excellence					
						Modernization, Computerization					
						and Networking of Corporate					
						Affairs and its field offices					
						Indian Institute of Corporate Affairs(IICA)					
						Major Works, Lands & Buildings					
						Major Works					
						Grand Total					

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR											
STRENGTH AS ON 1ST MARCH, 2007											
DEMAND NO.17											
MINISTRY OF CORPORATE AFFAIRS											
APPENDIX IX-A											
SEE PARAGRAPH 7.6(i)											
Scale of Pay	2007 Status of Post Gaz./Non-Gaz.	Regular/Temp./Adhoc	Group of post Group A/B/C/D	Total number of Posts	No. of Employees In position	2008 Estimated Sanctioned Strength	2009 Estimated Sanctioned Strength	Actual 2006-07	Budget 2007-08	Revised 2007-08	Budget 2008-09
1	2	3	4	5	6	7	8	9	10	11	12
30000/-(fixed)	Gaz.	Regular	Gp.A	0	0	0	0				
26000/-(fixed)	Gaz.	Regular	Gp.A	14	4	14	14				
24050-26000	Gaz.	Regular	Gp.A	6	3	6	6				
22400-24500	Gaz.	Regular	Gp.A	7	2	7	7				
18400-22400	Gaz.	Regular	Gp.A	18	16	18	18				
16400-20000	Gaz.	Regular	Gp.A	2	2	2	2				
14300-18300	Gaz.	Regular	Gp.A	22	16	22	22				
12000-16500	Gaz.	Regular	Gp.A	64	55	64	64				
10000-15200	Gaz.	Regular	Gp.A	110	64	110	110				
8000-13500	Gaz.	Regular	Gp.A	143	112	143	143				
7500-12000	Gaz.	Regular	Gp.B	31	13	31	31				
7450-11500	Gaz.	Regular	Gp.B	2	1	2	2				
6500-10500	Gaz.	Regular	Gp.B	279	189	279	279				
5500-9000	Non-Gaz.	Regular	Gp.B.	133	92	133	133				
5000-8000	Non-Gaz.	Regular	Gp.C	350	294	350	350				
4500-7000	Non-Gaz.	Regular	Gp.C	10	7	10	10				
4000-6000	Non-Gaz.	Regular	Gp.C	329	278	329	329				
3200-4900	Non-Gaz.	Regular	Gp.C	2	1	2	2				
3050-4590	Non-Gaz.	Regular	Gp.C	563	444	563	563				
2750-4400	Non-Gaz.	Regular	Gp.D	8	8	8	8				
2650-4000	Non-Gaz.	Regular	Gp.D	16	12	16	16				
2610-4000	Non-Gaz.	Regular	Gp.D	69	56	69	69				
2610-3540	Non-Gaz.	Regular	Gp.D	13	11	13	13				
2550-3200	Non-Gaz.	Regular	Gp.D	288	269	288	288				
		Total		2479	1949	2479	2479				
				Total salary (includes allowances)				324003	413000	400000	447900

No. G-20012/2/2007-BGT
Government of India
Ministry of Corporate Affairs

5th Floor, Shastri Bhavan
New Delhi, Dated 26th March, 2008

CORRIGENDUM

The following amendments may be made in the Detailed Demands for Grants of Ministry of Corporate Affairs for 2008-09.

At page 5 and 6 :

For

		<u>BE 2008-09</u>		
		PLAN	NON PLAN	TOTAL
79.00.17	Banking Cash Transaction Tax	100	0	100
79.00.20	Other Administrative Expenses	100	0	100

Read

79.00.17	Banking Cash Transaction Tax	0	0	0
79.00.20	Other Administrative Expenses	200	0	200


(V. K. MEHTA)

UNDER SECRETARY TO THE GOVT. OF INDIA
Ph. No. 23073017

1. Lok Sabha Secretariat
2. Ministry of Finance (Budget Division)
3. AS&FA, Ministry Of Corporate Affairs
4. All Offices/Sections of MCA
5. CCA/MCA
6. Principal Accounts Office, MCA
7. All RDs, ROCs, OLs
8. MRTP/SFIO/DGI&R/CCI/CLB