

Pricing Model – MCA 2011 Filing

July 2011

FUJITSU CONSULTING A 207, Sector 63, Noida UP 201301, INDIA Telephone: +91-120-4610 700 Fax: +91-120-4610 724 http://www.fujitsu.com

FUJITSU CONSULTING

Intellectual Property of Fujitsu Consulting Inc. All rights reserved. Reproduction, transmission or distribution of any part of this publication without prior written consent of Fujitsu Consulting Inc. is expressly prohibited.

#### PROPRIETARY NATURE OF PROPOSALS

Every Fujitsu Consulting proposal is prepared for the sole and exclusive use of the party or organization to which it is addressed. Therefore, Fujitsu Consulting considers its proposals to be proprietary, and they may not be made available to anyone other than the addressee or persons within the addressee's organizations who are designated to evaluate or consider the proposal. Fujitsu Consulting proposals may be made available to other persons or organizations only with the permission of the Fujitsu Consulting office issuing the proposal.

#### **COPYRIGHT**

© 2011, Fujitsu Consulting Inc. All rights reserved. Other than for the purposes of evaluating this proposal, no part of this work may be reproduced or transmitted in any form or by any means, electronic or mechanical, including photocopying and recording, or by any information storage or retrieval system, except as may be permitted in writing by Fujitsu Consulting.

Template revised: 01/01/2011 i



# TABLE OF CONTENTS

1 EXECUTIVE SUMMARY	1
1.1 FUJITSU AND XBRL	
1.2 FUJITSU - VALUE PROPOSITION	
1.3 XBRL Services Model	2
1.4 OFFERING	3
1.4.1 Model Max - Outsourcing	3
1.4.2 Tools – Software as a Service	
1.5 DEMO OF FUJITSU XBRL TOOL	3
1.6 SCOPE OF WORK	3
1.7 PRICE CARD	Δ



# 1 EXECUTIVE SUMMARY

Fujitsu Consulting India takes great pride in being given the opportunity to share the pricing model for XBRL Conversion Services.

## 1.1 FUJITSU AND XBRL

Fujitsu is a **Pioneer** in the XBRL arena and contributes significantly to the evolution of the XBRL standard.

Fujitsu is a leading player in XBRL Services in Global and Local (India) space and provides **End to End XBRL** Solutions.

As one of the initial members of the XBRL International consortium and a key developer of the specification, Fujitsu has a deep knowledge of the latest XBRL developments and best practices. Many of the world's leading companies, regulatory bodies, and intermediaries have already chosen to partner with Fujitsu to leverage its expertise and leadership.

Fujitsu thoroughly understands the financial services industry. We have been the technology partner of choice for several institutions, in excess of 50 years.

Our market-tested solution is used by **regulatory bodies**, **auditors**, **filers**, **analysts**, **and major enterprises** in **27** countries around the world. We convert your existing financial statements which may be in Word, editable PDF or Excel into XBRL format.

Our service offering, supports Indian Taxonomies for ICAI, MCA, RBI, SEBI - Mutual Funds and International like IFRS, EDINET, TDnet, SEC – US - GAAP, COREP/FINREP, HMRC - UK-GAAP - iXBRL and other recognized taxonomies.

We have a team of trained Analysts that can help in your reporting/ conversion needs for XBRL format. The team has worked extensively on conversions and can satisfy your XBRL compliance and other XBRL requirements.

## 1.2 FUJITSU - VALUE PROPOSITION

- A pioneer and leading global XBRL player, who has been working since 2001 in XBRL space.
- World's 3rd largest IT service provider, with revenue more than \$55 billion US\$ and 1,72,000 employees around the world with about 3000 people working in India.
- Someone who "Thinks Global and Acts Local". Someone who can help you provide services for Indian XBRL opportunity, while keeping you enabled to access and serve the global XBRL opportunity.
- Someone whose market-tested solution is used by regulatory bodies, auditors, filers, preparers, analysts, and major enterprises in **over 27 countries**, and compatible with **MCA**, **RBI and SEBI** taxonomy too.
- Someone whose presences in decision making forums at global XBRL consortiums and best practices boards, ensures that their solutions stay latest and compatible with the current and futuristic needs of XBRL specifications and best practices to help you stay "Future Proof".



- Someone who is quality certified for **ISO 9001:2008**, process certified with SEI CMM Level 3 and security certified with **ISO 27001-2005** to provide quality and secured services for you and your clients.
- Fujitsu customers include half the Fortune Global 500.

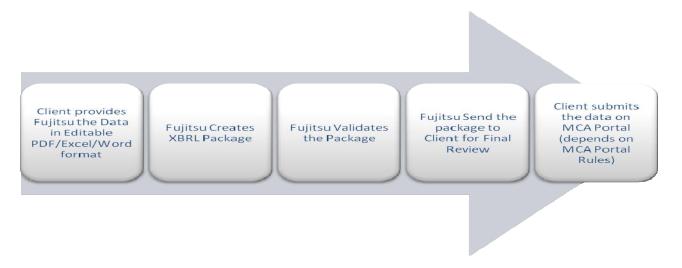
# 1.3 XBRL Services Model

- 1. Convenient Pay per file engagement models:
  - a. Fujitsu gets data from Client in various sources (PDF/Excel/Word) and generates upload ready XBRL package.
- 2. Minimal/No XBRL training required
- 3. Cost savings to you on:
  - a. Salary of XBRL people/team for the year.
  - b. Maintaining knowledge(people) throughout the year for this "once a year" filing
  - c. Specifications / Taxonomies / Business rules might change requiring more trainings and support.
  - d. With taxonomy extensions under consideration by MCA, ensuring that changes are covered and you stay **Future Proof**.
- 4. XBRL Package creation by **proven tools and technologies** which is used in 27 countries for past 10+ Years.



# 1.4 OFFERING

## 1.4.1 Model Max - Outsourcing



#### 1.4.2 Tools - Software as a Service

Fujitsu is planning to launch its Software as a Service Model (SaaS) for India market. This will be released after Launch of MCA Portal.

# 1.5 DEMO OF FUJITSU XBRL TOOL

http://www.fujitsu.com/global/services/software/interstage/solutions/xbrl/xwand-tools-demo.html

http://www.fujitsu.com/global/services/software/interstage/solutions/xbrl/

## 1.6 SCOPE OF WORK

### The Scope of the Work will include:

XBRL Conversion for annual financial statements of Clients as per understood scope of work and as per MCA Guidelines.



# 1.7 PRICE CARD

For Corporates / Firms

S. No	No. of Pages	Price Per Page in INR
1	< 500	1273
2	500 - 1000	1213
3	1000 - 5000	1155
4	5000+	1100

- Bulk Discounts and Referrals to accounting firms will be applicable on a case to case basis.
- Service tax will be extra
- Terms and Conditions Apply

Price of (Software as a Service – Pay per Use) will be launched after launch of MCA Portal.